

Enviro Lac Gauvreau Budget 2024				
		Budget 2024	Actual 2024	Difference
Income				
Green Fund 2nd Installment		\$12,479.00	\$0.00	-12,479.00
Municipal Grant		\$1,800.00	\$856.00	-944.00
Membership		\$2,000.00	\$600.00	-1,400.00
Donations		\$600.00	\$400.00	-200.00
Interest		\$300.00	\$269.41	-30.59
Total		\$17,179.00	\$2,125.41	15,053.59
Expenses				
Admin		\$215.00	\$215.00	0.00
Ruisseau Parent Project		\$22,209.00	\$0.00	22,209.00
Floating Treatment Test+Windmill		\$5,376.00	\$0.00	5,376.00
Communication	\$1,800.00			1,800.00
Printing, newsletter, etc	\$100.00			100.00
Webinars	\$1,000.00			1,000.00
Total Communication/Educ	TOTAL ---->	\$2,900.00	\$0.00	2,900.00
Water testing		\$3,000.00	\$449.12	2,550.88
Shoreline Restoration		\$2,500.00	\$2,694.35	-194.35
Millfoil (Buoys)		\$600.00	\$0.00	600.00
Milfoil Treatment		\$440.00	\$0.00	440.00
Expertise			\$0.00	0.00
Bank fees		\$50.00	\$22.70	27.30
Total		\$37,290.00	\$3,381.17	33,908.83
Totals		Planned	Actual	
Income		\$17,179.00	\$2,125.41	
Expenses		\$37,290.00	\$3,381.17	
Difference		-20,111.00	-1,255.76	
Bank Balance		\$20,624.34		
Net		\$513.34		